



**Budget-Finance Committee
Joint Meeting with Select Board**

Workshop Agenda

March 21, 2023, at 6:30pm

At Broadcast Studio & Via Zoom

1. Call to order
2. Approval of Minutes
 - a) March 16, 2023
3. Town Manager & Finance Director Updates (if needed)
4. Discussion of Municipal Tax Cap – Curt Lebel, Contract Assessor
5. Budget Workshop
 - a) TIF
 - b) General Government
 - c) Administration
 - d) Compensation & Training
 - e) Assessing
 - f) Code Enforcement
 - g) General Assistance
 - h) Town Insurances
 - i) Employee Benefits
 - j) Debt Service

- k) Animal Control
- l) Fire Department
- m) Outside Agencies
- n) Town Buildings
- o) Public Works
- p) Solid Waste
- q) Cemeteries
- r) Technology
- s) Recreation & Tassel Top
- t) Raymond Village Library
- u) Revenues
- v) Capital Improvements
- w) County Tax

6. Public Comment

7. Budget-Finance Committee Comment

8. Select Board Comment

9. Adjournment